



Network Monthly Budget Report - February 2024

Totals for period ending February 28, 2024

Network Superintendent School/Category Adams Elementary

(Multiple Items)

Current Budget Encumbrances Actuals YTD Available Balance YTD% Spend

Discretionary

GOB - 110, 210, 410	\$	34,993	\$	4,675	\$	13,506	\$	16,812	38.6%
Parental Involvement - 451005	\$	5,134	\$	290	\$	-	\$	4,844	0.0%
Title I.A - 451001	\$	28,628	\$	-	\$	817	\$	27,811	2.9%
Attndnce Incntve	\$	2,500	\$	-	\$	-	\$	2,500	0.0%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	3,183	\$	-	\$	1,335	\$	1,848	41.9%
ESSER III	\$	65,095	\$	-	\$	100,448	\$	(35,352)	154.3%

AESM @ Carver Elementary

Discretionary

Comprehensive - 451020	\$	18,609	\$	8,735	\$	3,712	\$	6,163	19.9%
GOB - 110, 210, 410	\$	24,676	\$	1,668	\$	10,508	\$	12,500	42.6%
Parental Involvement - 451005	\$	2,770	\$	-	\$	123	\$	2,648	4.4%
Title I.A - 451001	\$	7,339	\$	-	\$	-	\$	7,339	0.0%
Attndnce Incntve	\$	2,500	\$	-	\$	-	\$	2,500	0.0%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	1,704	\$	-	\$	1,421	\$	283	83.4%
ESSER III	\$	4,737	\$	-	\$	8,590	\$	(3,854)	181.4%

AESM Middle

Discretionary

Comprehensive - 451020	\$	92,364	\$	29,343	\$	1,531	\$	61,490	1.7%
GOB - 110, 210, 410	\$	30,184	\$	4,714	\$	14,800	\$	10,670	49.0%

Parental Involvement - 451005	\$	2,504	\$	-	\$	269	\$	2,234	10.8%
Title I.A - 451001	\$	39,739	\$	35,147	\$	2,080	\$	2,512	5.2%
Attndnce Incntve	\$	5,000	\$	-	\$	-	\$	5,000	0.0%
ESSER II - 423000	\$	-	\$	-	\$	(15,709)	\$	15,709	0.0%
Discretionary - Extra Service									
Comprehensive - 451020	\$	21,710	\$	-	\$	-	\$	21,710	0.0%
Digital Promise-Vrzn	\$	50,072	\$	-	\$	36,302	\$	13,770	72.5%
GOB - 110, 210, 410	\$	3,705	\$	-	\$	1,650	\$	2,055	44.5%

Ames VPA Elementary

Discretionary									
GOB - 110, 210, 410	\$	27,283	\$	2,803	\$	13,299	\$	11,180	48.7%
Parental Involvement - 451005	\$	1,567	\$	-	\$	1,069	\$	498	68.2%
Title I.A - 451001	\$	27,405	\$	15,476	\$	793	\$	11,136	2.9%
Attndnce Incntve	\$	2,500	\$	-	\$	-	\$	2,500	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,568	\$	-	\$	-	\$	1,568	0.0%
ESSER III	\$	37,652	\$	-	\$	56,741	\$	(19,088)	150.7%

Ashland Elementary

Discretionary									
Comprehensive - 451020	\$	58,060	\$	15,000	\$	1,346	\$	41,714	2.3%
GOB - 110, 210, 410	\$	42,038	\$	4,043	\$	9,140	\$	28,855	21.7%
MO Health Grant	\$	-	\$	611	\$	-	\$	(611)	0.0%
Parental Involvement - 451005	\$	1,754	\$	-	\$	70	\$	1,684	4.0%
Title I.A - 451001	\$	47,992	\$	5,420	\$	808	\$	41,764	1.7%
Attndnce Incntve	\$	2,500	\$	-	\$	-	\$	2,500	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,213	\$	-	\$	-	\$	2,213	0.0%
ESSER III	\$	29,748	\$	-	\$	46,643	\$	(16,895)	156.8%

Beaumont High

Discretionary									
Comprehensive - 451020	\$	9,625	\$	-	\$	-	\$	9,625	0.0%
GOB - 110, 210, 410	\$	30,000	\$	717	\$	16,596	\$	12,686	55.3%

Parental Involvement - 451005	\$	4,041	\$	-	\$	-	\$	4,041	0.0%
Title I.A - 451001	\$	166,403	\$	-	\$	15,170	\$	151,233	9.1%
Attndnce Incntve	\$	1,000	\$	518	\$	-	\$	482	0.0%

Bertha Gilkey

Discretionary

GOB - 110, 210, 410	\$	63,923	\$	1,461	\$	13,357	\$	49,105	20.9%
Parental Involvement - 451005	\$	1,805	\$	-	\$	-	\$	1,805	0.0%
Title I.A - 451001	\$	44,098	\$	23,745	\$	14,277	\$	6,076	32.4%
Attndnce Incntve	\$	5,000	\$	-	\$	-	\$	5,000	0.0%

Discretionary - Extra Service

Digital Promise-Vrzn	\$	50,290	\$	-	\$	2,160	\$	48,130	4.3%
GOB - 110, 210, 410	\$	3,428	\$	-	\$	1,231	\$	2,197	35.9%
ESSER III	\$	49,809	\$	-	\$	70,114	\$	(20,305)	140.8%

Betty Wheeler

Discretionary

GOB - 110, 210, 410	\$	37,061	\$	14,568	\$	19,722	\$	2,771	53.2%
Title I.A - 451001	\$	-	\$	-	\$	152	\$	(152)	0.0%
Attndnce Incntve	\$	2,500	\$	-	\$	-	\$	2,500	0.0%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	4,239	\$	-	\$	3,472	\$	767	81.9%
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Bryan Hill Elementary

Discretionary

GOB - 110, 210, 410	\$	32,580	\$	2,126	\$	22,337	\$	8,117	68.6%
Parental Involvement - 451005	\$	2,300	\$	-	\$	-	\$	2,300	0.0%
Title I.A - 451001	\$	28,628	\$	16,595	\$	-	\$	12,033	0.0%
Attndnce Incntve	\$	2,500	\$	-	\$	-	\$	2,500	0.0%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	3,030	\$	-	\$	2,430	\$	600	80.2%
ESSER III	\$	14,909	\$	-	\$	21,769	\$	(6,859)	146.0%

Buder Elementary

Discretionary

GOB - 110, 210, 410	\$	74,949	\$	5,487	\$	59,379	\$	10,083	79.2%
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Parental Involvement - 451005	\$	1,754	\$	-	\$	83	\$	1,670	4.7%
Title I.A - 451001	\$	20,921	\$	1,111	\$	15,232	\$	4,578	72.8%
#N/A	\$	7,302	\$	-	\$	1,198	\$	6,103	16.4%
Attndnce Incntve	\$	5,000	\$	-	\$	-	\$	5,000	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	4,076	\$	-	\$	-	\$	4,076	0.0%
ESSER III	\$	55,326	\$	-	\$	80,657	\$	(25,331)	145.8%

Busch AAA Middle

Discretionary									
GOB - 110, 210, 410	\$	52,927	\$	1,633	\$	8,985	\$	42,309	17.0%
Parental Involvement - 451005	\$	2,976	\$	-	\$	1,792	\$	1,184	60.2%
Title I.A - 451001	\$	59,978	\$	4,015	\$	12,898	\$	43,065	21.5%
Attndnce Incntve	\$	5,000	\$	-	\$	-	\$	5,000	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	22,008	\$	-	\$	15,938	\$	6,070	72.4%
Title I.A - 451001	\$	20,000	\$	-	\$	720	\$	19,280	3.6%

Carnahan High

Discretionary									
GOB - 110, 210, 410	\$	25,175	\$	4,390	\$	20,631	\$	154	81.9%
Parental Involvement - 451005	\$	2,211	\$	-	\$	70	\$	2,141	3.2%
Title I.A - 451001	\$	11,749	\$	185	\$	11,094	\$	470	94.4%
#N/A	\$	4,527	\$	-	\$	-	\$	4,527	0.0%
Attndnce Incntve	\$	2,500	\$	-	\$	-	\$	2,500	0.0%
Discretionary - Extra Service									
Comprehensive - 451020	\$	-	\$	-	\$	225	\$	(225)	0.0%
GOB - 110, 210, 410	\$	1,325	\$	-	\$	1,207	\$	118	91.1%
SLPS Smmr School	\$	301	\$	-	\$	301	\$	-	100.0%
Title I.A - 451001	\$	29,479	\$	-	\$	14,205	\$	15,274	48.2%

Carr Lane VPA Middle

Discretionary									
Comprehensive - 451020	\$	47,805	\$	7,548	\$	28,891	\$	11,366	60.4%
GOB - 110, 210, 410	\$	57,658	\$	8,889	\$	28,649	\$	20,119	49.7%

Parental Involvement - 451005	\$	4,880	\$	375	\$	1,610	\$	2,895	33.0%
Attndnce Incntve	\$	5,000	\$	-	\$	-	\$	5,000	0.0%
Discretionary - Extra Service									
Comprehensive - 451020	\$	14,760	\$	-	\$	-	\$	14,760	0.0%
GOB - 110, 210, 410	\$	18,024	\$	-	\$	10,149	\$	7,875	56.3%

Central VPA High

Discretionary									
CNTRLAUD	\$	4,275	\$	2,512	\$	1,506	\$	257	35.2%
GOB - 110, 210, 410	\$	69,412	\$	1,863	\$	64,708	\$	2,841	93.2%
Parental Involvement - 451005	\$	3,413	\$	-	\$	-	\$	3,413	0.0%
Title I.A - 451001	\$	96,968	\$	28,464	\$	42,998	\$	25,506	44.3%
#N/A	\$	653,574	\$	80,197	\$	15,378	\$	557,999	2.4%
Attndnce Incntve	\$	5,000	\$	-	\$	-	\$	5,000	0.0%
Discretionary - Extra Service									
CNTRLAUD	\$	1,500	\$	-	\$	-	\$	1,500	0.0%
GOB - 110, 210, 410	\$	11,540	\$	-	\$	10,500	\$	1,040	91.0%
#N/A	\$	23,000	\$	-	\$	-	\$	23,000	0.0%

Clyde Miller Career Academy Hi

Discretionary									
GOB - 110, 210, 410	\$	85,473	\$	1,013	\$	42,987	\$	41,472	50.3%
Parental Involvement - 451005	\$	6,545	\$	-	\$	-	\$	6,545	0.0%
Title I.A - 451001	\$	57,283	\$	12,596	\$	-	\$	44,687	0.0%
Attndnce Incntve	\$	5,000	\$	-	\$	-	\$	5,000	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	21,575	\$	-	\$	5,704	\$	15,871	26.4%

Coll Schl of Med

Discretionary									
GOB - 110, 210, 410	\$	38,380	\$	3,556	\$	29,580	\$	5,245	77.1%
Attndnce Incntve	\$	5,000	\$	-	\$	-	\$	5,000	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	23,436	\$	-	\$	17,781	\$	5,655	75.9%

Columbia Elementary

Discretionary								
Comprehensive - 451020	\$	2,356	\$	2,356	\$	-	\$ 0	0.0%
GOB - 110, 210, 410	\$	52,583	\$	-	\$	30,372	\$ 22,210	57.8%
Parental Involvement - 451005	\$	3,596	\$	719	\$	657	\$ 2,220	18.3%
Title I.A - 451001	\$	51,129	\$	41,527	\$	9,601	\$ 1	18.8%
Attndnce Incntve	\$	2,500	\$	-	\$	-	\$ 2,500	0.0%
Discretionary - Extra Service								
GOB - 110, 210, 410	\$	2,768	\$	-	\$	370	\$ 2,398	13.4%
ESSER III	\$	17,523	\$	-	\$	24,175	\$ (6,653)	138.0%

Compton Drew Middle

Discretionary								
GOB - 110, 210, 410	\$	82,015	\$	18,949	\$	63,675	\$ (609)	77.6%
Parental Involvement - 451005	\$	3,838	\$	-	\$	-	\$ 3,838	0.0%
Title I.A - 451001	\$	98,918	\$	21,026	\$	44,628	\$ 33,264	45.1%
Attndnce Incntve	\$	5,000	\$	-	\$	-	\$ 5,000	0.0%
Discretionary - Extra Service								
GOB - 110, 210, 410	\$	7,480	\$	-	\$	5,474	\$ 2,006	73.2%
Title I.A - 451001	\$	10,000	\$	-	\$	2,070	\$ 7,930	20.7%

Dewey Int'L Study Elementary

Discretionary								
GOB - 110, 210, 410	\$	77,140	\$	20,386	\$	42,855	\$ 13,899	55.6%
Parental Involvement - 451005	\$	2,300	\$	-	\$	-	\$ 2,300	0.0%
Title I.A - 451001	\$	96,328	\$	69,665	\$	16,679	\$ 9,984	17.3%
Attndnce Incntve	\$	5,000	\$	-	\$	-	\$ 5,000	0.0%
Discretionary - Extra Service								
GOB - 110, 210, 410	\$	4,927	\$	-	\$	896	\$ 4,030	18.2%
ESSER III	\$	42,386	\$	-	\$	63,222	\$ (20,837)	149.2%

Earl Nance Sr Elementary

Discretionary								
Comprehensive - 451020	\$	37,781	\$	3,465	\$	34,040	\$ 276	90.1%
GOB - 110, 210, 410	\$	59,794	\$	5,063	\$	46,677	\$ 8,054	78.1%
Parental Involvement - 451005	\$	4,677	\$	-	\$	4,058	\$ 619	86.8%

Title I.A - 451001	\$	91,853	\$	37,376	\$	32,713	\$	21,764	35.6%
#N/A	\$	22,468	\$	76	\$	1,795	\$	20,597	8.0%
Attndnce Incntve	\$	5,000	\$	-	\$	-	\$	5,000	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,793	\$	-	\$	4,657	\$	1,136	80.4%
#N/A	\$	93,400	\$	-	\$	16,710	\$	76,690	17.9%
ESSER III	\$	39,482	\$	-	\$	53,280	\$	(13,798)	134.9%

Fresh Start Alternative

Discretionary									
GOB - 110, 210, 410	\$	29,830	\$	7,508	\$	11,242	\$	11,080	37.7%
Attndnce Incntve	\$	1,000	\$	-	\$	-	\$	1,000	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,570	\$	-	\$	-	\$	1,570	0.0%

Froebel Elementary

Discretionary									
GOB - 110, 210, 410	\$	32,179	\$	2,277	\$	834	\$	29,067	2.6%
Implement/CatalytGrt	\$	20,870	\$	-	\$	-	\$	20,870	0.0%
ITEF Fndtn Grnt	\$	23,000	\$	-	\$	-	\$	23,000	0.0%
Parental Involvement - 451005	\$	3,626	\$	2,386	\$	-	\$	1,240	0.0%
Title I.A - 451001	\$	23,666	\$	16,992	\$	5,178	\$	1,496	21.9%
Attndnce Incntve	\$	2,500	\$	-	\$	-	\$	2,500	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,746	\$	-	\$	-	\$	1,746	0.0%
ESSER III	\$	28,829	\$	-	\$	42,716	\$	(13,888)	148.2%

Gateway Elementary

Discretionary									
GOB - 110, 210, 410	\$	100,463	\$	22,849	\$	13,751	\$	63,863	13.7%
ITEF Fndtn Grnt	\$	14,850	\$	-	\$	-	\$	14,850	0.0%
Parental Involvement - 451005	\$	6,087	\$	-	\$	3,070	\$	3,017	50.4%
Title I.A - 451001	\$	98,623	\$	85,532	\$	11,327	\$	1,765	11.5%
#N/A	\$	23,379	\$	-	\$	-	\$	23,379	0.0%
Attndnce Incntve	\$	5,000	\$	-	\$	-	\$	5,000	0.0%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	5,873	\$	-	\$	1,219	\$	4,654	20.8%
Title I.A - 451001	\$	7,146	\$	-	\$	2,538	\$	4,608	35.5%
#N/A	\$	132,451	\$	-	\$	136,186	\$	(3,735)	102.8%

Gateway Michael Elementary

Discretionary

GOB - 110, 210, 410	\$	8,859	\$	1,864	\$	3,159	\$	3,836	35.7%
Parental Involvement - 451005	\$	397	\$	-	\$	-	\$	397	0.0%
Simon Endowmnt	\$	20,000	\$	1,226	\$	1,025	\$	17,749	5.1%
Title I.A - 451001	\$	16,351	\$	3,892	\$	842	\$	11,618	5.2%
#N/A	\$	1,143	\$	423	\$	720	\$	0	63.0%
Attndnce Incntve	\$	1,000	\$	-	\$	-	\$	1,000	0.0%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	466	\$	-	\$	-	\$	466	0.0%
ESSER III	\$	14,363	\$	-	\$	20,013	\$	(5,650)	139.3%

Gateway Middle

Discretionary

Comprehensive - 451020	\$	69,677	\$	-	\$	8,398	\$	61,279	12.1%
GOB - 110, 210, 410	\$	80,555	\$	6,659	\$	37,828	\$	36,068	47.0%
Parental Involvement - 451005	\$	6,329	\$	2,280	\$	-	\$	4,048	0.0%
Title I.A - 451001	\$	61,215	\$	18,502	\$	32,648	\$	10,065	53.3%
Attndnce Incntve	\$	5,000	\$	-	\$	-	\$	5,000	0.0%

Discretionary - Extra Service

Comprehensive - 451020	\$	6,000	\$	-	\$	3,087	\$	2,913	51.5%
GOB - 110, 210, 410	\$	14,293	\$	-	\$	8,970	\$	5,323	62.8%

Gateway STEM High

Discretionary

Gateway STEM Robotics	\$	2,500	\$	-	\$	2,499	\$	1	100.0%
GOB - 110, 210, 410	\$	151,663	\$	28,026	\$	100,668	\$	22,969	66.4%
ITEF Fndtn Grnt	\$	4,924	\$	-	\$	-	\$	4,924	0.0%
Parental Involvement - 451005	\$	6,868	\$	1,677	\$	1,755	\$	3,436	25.5%
Title I.A - 451001	\$	26,772	\$	6,550	\$	16,021	\$	4,201	59.8%

Attdnce Incntve	\$	7,500	\$	-	\$	-	\$	7,500	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	24,021	\$	-	\$	10,843	\$	13,179	45.1%
ITEF Fndtn Grnt	\$	3,200	\$	-	\$	-	\$	3,200	0.0%

Griscom Alternative High

Discretionary									
GOB - 110, 210, 410	\$	29,260	\$	7,904	\$	3,198	\$	18,158	10.9%
Attdnce Incntve	\$	1,000	\$	-	\$	-	\$	1,000	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,540	\$	-	\$	-	\$	1,540	0.0%

Hamilton Elementary

Discretionary									
Fuel Up to 60	\$	2,184	\$	-	\$	-	\$	2,184	0.0%
GOB - 110, 210, 410	\$	53,556	\$	14,181	\$	39,112	\$	263	73.0%
Parental Involvement - 451005	\$	1,703	\$	71	\$	1,625	\$	7	95.4%
Title I.A - 451001	\$	60,758	\$	34,423	\$	14,146	\$	12,188	23.3%
#N/A	\$	1,250	\$	-	\$	1,198	\$	52	95.9%
Attdnce Incntve	\$	2,500	\$	-	\$	-	\$	2,500	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,819	\$	-	\$	-	\$	2,819	0.0%
ESSER III	\$	18,095	\$	-	\$	24,789	\$	(6,695)	137.0%

Henry Elementary

Discretionary									
Fuel Up to 60	\$	2,184	\$	-	\$	-	\$	2,184	0.0%
GOB - 110, 210, 410	\$	39,374	\$	2,313	\$	5,464	\$	31,596	13.9%
Parental Involvement - 451005	\$	1,779	\$	-	\$	-	\$	1,779	0.0%
Title I.A - 451001	\$	29,675	\$	10,010	\$	-	\$	19,665	0.0%
#N/A	\$	1,250	\$	-	\$	1,198	\$	52	95.9%
Attdnce Incntve	\$	2,500	\$	-	\$	-	\$	2,500	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,151	\$	-	\$	-	\$	2,151	0.0%
ESSER III	\$	19,037	\$	-	\$	23,928	\$	(4,892)	125.7%

Herzog Elementary

Discretionary

Comprehensive - 451020	\$	148,171	\$	23,423	\$	-	\$	124,748	0.0%
GOB - 110, 210, 410	\$	44,712	\$	6,281	\$	19,847	\$	18,584	44.4%
Parental Involvement - 451005	\$	2,999	\$	2,948	\$	-	\$	51	0.0%
Title I.A - 451001	\$	50,204	\$	30,555	\$	14,071	\$	5,578	28.0%
Attndnce Incntve	\$	2,500	\$	-	\$	-	\$	2,500	0.0%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	2,564	\$	-	\$	-	\$	2,564	0.0%
Title I.A - 451001	\$	11,250	\$	-	\$	-	\$	11,250	0.0%

Hickey Elementary

Discretionary

GOB - 110, 210, 410	\$	54,293	\$	2,205	\$	26,156	\$	25,931	48.2%
Parental Involvement - 451005	\$	2,592	\$	-	\$	-	\$	2,592	0.0%
Title I.A - 451001	\$	79,910	\$	36,135	\$	33,326	\$	10,449	41.7%
#N/A	\$	1,000	\$	-	\$	1,000	\$	-	100.0%
Attndnce Incntve	\$	5,000	\$	409	\$	-	\$	4,591	0.0%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	2,858	\$	-	\$	738	\$	2,120	25.8%
ESSER III	\$	44,125	\$	-	\$	71,859	\$	(27,734)	162.9%

Hodgen Elementary

Discretionary

GOB - 110, 210, 410	\$	42,085	\$	3,946	\$	22,818	\$	15,321	54.2%
Parental Involvement - 451005	\$	2,580	\$	-	\$	-	\$	2,580	0.0%
Title I.A - 451001	\$	36,824	\$	6,269	\$	19,779	\$	10,775	53.7%
#N/A	\$	28,339	\$	-	\$	-	\$	28,339	0.0%
Attndnce Incntve	\$	2,500	\$	-	\$	-	\$	2,500	0.0%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	2,215	\$	-	\$	401	\$	1,814	18.1%
ESSER III	\$	39,458	\$	-	\$	56,348	\$	(16,890)	142.8%

Humbolt Elementary

Discretionary

Comprehensive - 451020	\$	50,540	\$	9,750	\$	-	\$	40,789	0.0%
GOB - 110, 210, 410	\$	31,184	\$	2,698	\$	27,953	\$	532	89.6%
Parental Involvement - 451005	\$	2,033	\$	-	\$	-	\$	2,033	0.0%
Title I.A - 451001	\$	33,338	\$	8,913	\$	20,413	\$	4,012	61.2%
Attndnce Incntve	\$	2,500	\$	-	\$	-	\$	2,500	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,621	\$	-	\$	2,940	\$	681	81.2%
ESSER III	\$	13,561	\$	-	\$	18,217	\$	(4,656)	134.3%

Innovative Concept Alternative

Discretionary									
GOB - 110, 210, 410	\$	27,878	\$	2,000	\$	3,889	\$	21,988	14.0%
Incarntate Word Found	\$	500	\$	-	\$	-	\$	500	0.0%
Attndnce Incntve	\$	1,000	\$	-	\$	-	\$	1,000	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,531	\$	-	\$	-	\$	1,531	0.0%

Jefferson Elementary

Discretionary									
Comprehensive - 451020	\$	27,239	\$	3,699	\$	450	\$	23,090	1.7%
GOB - 110, 210, 410	\$	26,386	\$	6,474	\$	13,225	\$	6,687	50.1%
Parental Involvement - 451005	\$	1,868	\$	375	\$	1,492	\$	1	79.9%
Title I.A - 451001	\$	10,432	\$	3,909	\$	6,521	\$	2	62.5%
Attndnce Incntve	\$	2,500	\$	-	\$	-	\$	2,500	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,389	\$	-	\$	240	\$	1,149	17.3%
ESSER III	\$	22,398	\$	-	\$	31,062	\$	(8,664)	138.7%

Laclede Elementary

Discretionary									
GOB - 110, 210, 410	\$	52,668	\$	1,698	\$	38,937	\$	12,033	73.9%
Parental Involvement - 451005	\$	1,322	\$	-	\$	-	\$	1,322	0.0%
Title I.A - 451001	\$	67,189	\$	36,559	\$	30,627	\$	3	45.6%
#N/A	\$	1,250	\$	-	\$	1,198	\$	52	95.9%
Attndnce Incntve	\$	5,000	\$	-	\$	-	\$	5,000	0.0%

Discretionary - Extra Service								
GOB - 110, 210, 410	\$	2,783	\$	-	\$	-	\$ 2,783	0.0%
ESSER III	\$	25,564	\$	-	\$	38,806	\$ (13,242)	151.8%

Lexington Elementary

Discretionary								
GOB - 110, 210, 410	\$	51,775	\$	18,080	\$	27,654	\$ 6,041	53.4%
Parental Involvement - 451005	\$	1,423	\$	546	\$	239	\$ 638	16.8%
Title I.A - 451001	\$	68,118	\$	47,774	\$	19,942	\$ 403	29.3%
#N/A	\$	4,527	\$	-	\$	-	\$ 4,527	0.0%
Attndnce Incntve	\$	2,500	\$	-	\$	-	\$ 2,500	0.0%
Discretionary - Extra Service								
GOB - 110, 210, 410	\$	4,953	\$	-	\$	3,901	\$ 1,052	78.8%
ESSER III	\$	17,110	\$	-	\$	21,972	\$ (4,862)	128.4%

Long Middle

Discretionary								
Digital Promise-Vrzn	\$	11,026	\$	-	\$	3,414	\$ 7,613	31.0%
GOB - 110, 210, 410	\$	55,678	\$	2,153	\$	44,551	\$ 8,973	80.0%
Lead the Way	\$	1,900	\$	-	\$	-	\$ 1,900	0.0%
Parental Involvement - 451005	\$	2,071	\$	-	\$	77	\$ 1,994	3.7%
Title I.A - 451001	\$	114,446	\$	24,312	\$	16,577	\$ 73,557	14.5%
Attndnce Incntve	\$	5,000	\$	-	\$	965	\$ 4,035	19.3%
Discretionary - Extra Service								
Digital Promise-Vrzn	\$	46,115	\$	-	\$	8,750	\$ 37,365	19.0%
GOB - 110, 210, 410	\$	1,772	\$	-	\$	1,586	\$ 186	89.5%

Lyon Acad Basic Inst @ Blow El

Discretionary								
GOB - 110, 210, 410	\$	52,264	\$	13,091	\$	13,415	\$ 25,758	25.7%
Parental Involvement - 451005	\$	2,923	\$	1,955	\$	-	\$ 968	0.0%
Title I.A - 451001	\$	22,149	\$	16,245	\$	1,351	\$ 4,552	6.1%
Attndnce Incntve	\$	2,500	\$	964	\$	-	\$ 1,536	0.0%
Discretionary - Extra Service								
GOB - 110, 210, 410	\$	4,639	\$	-	\$	3,341	\$ 1,298	72.0%

ESSER III	\$	19,643	\$	-	\$	26,903	\$	(7,260)	137.0%
Mallinckrodt Elementary									
Discretionary									
GOB - 110, 210, 410	\$	53,485	\$	1,984	\$	24,322	\$	27,178	45.5%
Attndnce Incntve	\$	5,000	\$	-	\$	-	\$	5,000	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	4,102	\$	-	\$	1,962	\$	2,140	47.8%
Mann Elementary									
Discretionary									
GOB - 110, 210, 410	\$	49,088	\$	4,535	\$	27,873	\$	16,679	56.8%
Parental Involvement - 451005	\$	2,834	\$	428	\$	1,456	\$	950	51.4%
Title I.A - 451001	\$	26,019	\$	12,338	\$	7,131	\$	6,551	27.4%
Attndnce Incntve	\$	2,500	\$	-	\$	-	\$	2,500	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,663	\$	-	\$	-	\$	2,663	0.0%
ESSER III	\$	16,232	\$	-	\$	26,256	\$	(10,024)	161.8%
Mason Elementary									
Discretionary									
GOB - 110, 210, 410	\$	74,332	\$	26,432	\$	40,430	\$	7,471	54.4%
Title I.A - 451001	\$	352	\$	852	\$	-	\$	(500)	0.0%
#N/A	\$	4,479	\$	-	\$	-	\$	4,479	0.0%
Attndnce Incntve	\$	5,000	\$	-	\$	-	\$	5,000	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,043	\$	-	\$	240	\$	1,803	11.7%
ESSER III	\$	54,368	\$	-	\$	79,892	\$	(25,524)	146.9%
McKinley High									
Discretionary									
GOB - 110, 210, 410	\$	37,163	\$	5,120	\$	21,475	\$	10,568	57.8%
#N/A	\$	5,000	\$	1,600	\$	250	\$	3,150	5.0%
Attndnce Incntve	\$	2,500	\$	-	\$	-	\$	2,500	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	13,231	\$	-	\$	13,100	\$	131	99.0%

McKinley Middle

Discretionary

GOB - 110, 210, 410	\$	56,206	\$	5,000	\$	38,355	\$	12,851	68.2%
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Attndnce Incntve	\$	5,000	\$	-	\$	-	\$	5,000	0.0%
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Discretionary - Extra Service

504 Plan	\$	1,200	\$	-	\$	-	\$	1,200	0.0%
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GOB - 110, 210, 410	\$	3,496	\$	-	\$	-	\$	3,496	0.0%
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Meramec Elementary

Discretionary

Comprehensive - 451020	\$	129,322	\$	72,068	\$	21,842	\$	35,411	16.9%
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GOB - 110, 210, 410	\$	38,523	\$	10,856	\$	14,347	\$	13,319	37.2%
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MO Health Grant	\$	-	\$	476	\$	-	\$	(476)	0.0%
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Parental Involvement - 451005	\$	3,075	\$	1,719	\$	1,317	\$	40	42.8%
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Title I.A - 451001	\$	44,327	\$	25,542	\$	9,847	\$	8,937	22.2%
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Attndnce Incntve	\$	2,500	\$	-	\$	-	\$	2,500	0.0%
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Discretionary - Extra Service

GOB - 110, 210, 410	\$	2,028	\$	-	\$	1,605	\$	423	79.2%
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ESSER III	\$	21,827	\$	-	\$	31,260	\$	(9,434)	143.2%
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Metro Academic Classic High

Discretionary

GOB - 110, 210, 410	\$	48,213	\$	744	\$	31,730	\$	15,739	65.8%
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International Baccalaureate Pr	\$	75,000	\$	13,441	\$	45,010	\$	16,549	60.0%
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Attndnce Incntve	\$	5,000	\$	-	\$	-	\$	5,000	0.0%
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Discretionary - Extra Service

GOB - 110, 210, 410	\$	13,780	\$	-	\$	11,133	\$	2,647	80.8%
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Monroe Elementary

Discretionary

Comprehensive - 451020	\$	32,692	\$	30,558	\$	2,016	\$	117	6.2%
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GOB - 110, 210, 410	\$	35,459	\$	8,853	\$	10,576	\$	16,030	29.8%
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Parental Involvement - 451005	\$	1,690	\$	-	\$	160	\$	1,530	9.5%
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Title I.A - 451001	\$	25,489	\$	5,279	\$	-	\$	20,210	0.0%
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Attndnce Incntve	\$	2,500	\$	-	\$	-	\$	2,500	0.0%
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Discretionary - Extra Service							
GOB - 110, 210, 410	\$	1,866	\$	-	\$	-	\$ 1,866 0.0%
ESSER III	\$	30,436	\$	-	\$	46,994	\$ (16,558) 154.4%

Mullanphy Elementary

Discretionary							
GOB - 110, 210, 410	\$	86,041	\$	13,519	\$	50,536	\$ 21,986 58.7%
Parental Involvement - 451005	\$	2,135	\$	84	\$	442	\$ 1,610 20.7%
Title I.A - 451001	\$	61,233	\$	14,064	\$	35,920	\$ 11,248 58.7%
#N/A	\$	42,522	\$	-	\$	1,198	\$ 41,324 2.8%
Attndnce Incntve	\$	5,000	\$	1,020	\$	-	\$ 3,980 0.0%
ESSER II - 423000	\$	-	\$	-	\$	(380)	\$ 380 0.0%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	5,693	\$	-	\$	5,079	\$ 614 89.2%
Title I.A - 451001	\$	21,500	\$	-	\$	-	\$ 21,500 0.0%
#N/A	\$	69,300	\$	-	\$	290	\$ 69,010 0.4%
ESSER III	\$	49,256	\$	-	\$	71,699	\$ (22,442) 145.6%

NCNA @ Roosevelt Alternative

Discretionary							
GOB - 110, 210, 410	\$	33,298	\$	3,076	\$	7,450	\$ 22,772 22.4%
Attndnce Incntve	\$	2,500	\$	-	\$	-	\$ 2,500 0.0%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	1,753	\$	-	\$	747	\$ 1,005 42.6%

New American Prep Elementary

Discretionary							
GOB - 110, 210, 410	\$	85,975	\$	11,581	\$	23,224	\$ 51,170 27.0%
Parental Involvement - 451005	\$	4,109	\$	-	\$	1,718	\$ 2,391 41.8%
Title I.A - 451001	\$	125,627	\$	-	\$	-	\$ 125,627 0.0%
Attndnce Incntve	\$	5,000	\$	-	\$	-	\$ 5,000 0.0%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	5,811	\$	-	\$	3,026	\$ 2,785 52.1%
ESSER III	\$	3,736	\$	-	\$	5,911	\$ (2,174) 158.2%

Nottingham CAJT High

Discretionary									
GOB - 110, 210, 410	\$	17,884	\$	110	\$	5,965	\$	11,809	33.4%
Parental Involvement - 451005	\$	966	\$	-	\$	-	\$	966	0.0%
Simon Endowmnt	\$	20,000	\$	3,604	\$	-	\$	16,396	0.0%
Attndnce Incntve	\$	1,000	\$	-	\$	-	\$	1,000	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	377	\$	-	\$	-	\$	377	0.0%
K-12 SPED	\$	565	\$	-	\$	116	\$	449	20.5%

Oak Hill Elementary

Discretionary									
GOB - 110, 210, 410	\$	46,360	\$	3,081	\$	16,033	\$	27,246	34.6%
Parental Involvement - 451005	\$	1,677	\$	-	\$	252	\$	1,426	15.0%
Title I.A - 451001	\$	41,466	\$	21,107	\$	19,300	\$	1,059	46.5%
Attndnce Incntve	\$	2,500	\$	1,800	\$	-	\$	700	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,653	\$	-	\$	2,076	\$	1,577	56.8%
ESSER III	\$	19,728	\$	-	\$	29,137	\$	(9,409)	147.7%

Peabody Elementary

Discretionary									
Academic Reading Program	\$	74	\$	74	\$	-	\$	-	0.0%
COLORS Smino	\$	5,000	\$	-	\$	3,418	\$	1,582	68.4%
Comprehensive - 451020	\$	18,613	\$	12,108	\$	6,477	\$	28	34.8%
GOB - 110, 210, 410	\$	31,728	\$	1,817	\$	23,346	\$	6,564	73.6%
Parental Involvement - 451005	\$	2,139	\$	224	\$	479	\$	1,436	22.4%
Title I.A - 451001	\$	18,102	\$	4,188	\$	13,911	\$	3	76.8%
Attndnce Incntve	\$	2,500	\$	-	\$	-	\$	2,500	0.0%
Discretionary - Extra Service									
Comprehensive - 451020	\$	-	\$	-	\$	-	\$	-	0.0%
GOB - 110, 210, 410	\$	1,674	\$	-	\$	3,263	\$	(1,589)	195.0%
ESSER III	\$	27,583	\$	-	\$	39,199	\$	(11,616)	142.1%

Roosevelt High

Discretionary

Comprehensive - 451020	\$	42,812	\$	9,340	\$	21,212	\$	12,259	49.5%
GOB - 110, 210, 410	\$	101,182	\$	14,501	\$	80,765	\$	5,916	79.8%
Parental Involvement - 451005	\$	5,674	\$	1,983	\$	3,674	\$	17	64.7%
Title I.A - 451001	\$	105,444	\$	3,338	\$	90,836	\$	11,270	86.1%
#N/A	\$	13,061	\$	-	\$	-	\$	13,061	0.0%
Attndnce Incntve	\$	5,000	\$	-	\$	-	\$	5,000	0.0%
Discretionary - Extra Service									
Comprehensive - 451020	\$	23,726	\$	-	\$	5,010	\$	18,716	21.1%
GOB - 110, 210, 410	\$	6,293	\$	-	\$	4,411	\$	1,881	70.1%
Title I.A - 451001	\$	-	\$	-	\$	452	\$	(452)	0.0%
#N/A	\$	45,549	\$	-	\$	4,978	\$	40,571	10.9%

Shaw VPA Elementary

Discretionary									
GOB - 110, 210, 410	\$	60,800	\$	4,710	\$	20,926	\$	35,164	34.4%
Parental Involvement - 451005	\$	3,406	\$	410	\$	510	\$	2,486	15.0%
Title I.A - 451001	\$	51,093	\$	20,986	\$	30,085	\$	22	58.9%
#N/A	\$	11,100	\$	-	\$	-	\$	11,100	0.0%
Attndnce Incntve	\$	5,000	\$	-	\$	-	\$	5,000	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,270	\$	-	\$	3,225	\$	2,045	61.2%
#N/A	\$	77,789	\$	-	\$	52,737	\$	25,052	67.8%

Shenandoah Elementary

Discretionary									
Comprehensive - 451020	\$	5,300	\$	2,306	\$	2,558	\$	436	48.3%
GOB - 110, 210, 410	\$	26,553	\$	3,104	\$	13,624	\$	9,825	51.3%
Parental Involvement - 451005	\$	1,474	\$	722	\$	732	\$	20	49.7%
Title I.A - 451001	\$	2,034	\$	894	\$	1,013	\$	126	49.8%
Attndnce Incntve	\$	2,500	\$	-	\$	-	\$	2,500	0.0%
Discretionary - Extra Service									
Comprehensive - 451020	\$	6,726	\$	-	\$	-	\$	6,726	0.0%
GOB - 110, 210, 410	\$	1,398	\$	-	\$	237	\$	1,161	17.0%
ESSER III	\$	26,924	\$	-	\$	38,214	\$	(11,291)	141.9%

Sigel Elementary

Discretionary

GOB - 110, 210, 410	\$	40,850	\$	2,018	\$	7,513	\$	31,319	18.4%
Parental Involvement - 451005	\$	3,812	\$	2,408	\$	-	\$	1,405	0.0%
Title I.A - 451001	\$	47,038	\$	34,302	\$	10,270	\$	2,466	21.8%
Attndnce Incntve	\$	2,500	\$	-	\$	-	\$	2,500	0.0%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	2,150	\$	-	\$	692	\$	1,458	32.2%
ESSER III	\$	11,773	\$	-	\$	14,920	\$	(3,147)	126.7%

Soldan IS High

Discretionary

GOB - 110, 210, 410	\$	72,098	\$	3,000	\$	30,712	\$	38,386	42.6%
Hornsby Donation	\$	22,103	\$	-	\$	4,748	\$	17,355	21.5%
Parental Involvement - 451005	\$	5,935	\$	-	\$	-	\$	5,935	0.0%
Silton Family Found	\$	2,500	\$	-	\$	-	\$	2,500	0.0%
Title I.A - 451001	\$	94,170	\$	3,250	\$	6,175	\$	84,746	6.6%
#N/A	\$	2,500	\$	-	\$	-	\$	2,500	0.0%
Attndnce Incntve	\$	5,000	\$	-	\$	-	\$	5,000	0.0%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	24,104	\$	-	\$	21,395	\$	2,709	88.8%
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Stix Early Childhood

Discretionary

Fuel Up to 60	\$	2,184	\$	-	\$	-	\$	2,184	0.0%
GOB - 110, 210, 410	\$	79,803	\$	18,935	\$	50,531	\$	10,337	63.3%
Parental Involvement - 451005	\$	1,182	\$	-	\$	-	\$	1,182	0.0%
Title I.A - 451001	\$	20,578	\$	-	\$	2,734	\$	17,844	13.3%
#N/A	\$	12,022	\$	-	\$	1,198	\$	10,824	10.0%
Attndnce Incntve	\$	5,000	\$	-	\$	-	\$	5,000	0.0%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	18,952	\$	-	\$	3,084	\$	15,867	16.3%
Title I.A - 451001	\$	10,734	\$	-	\$	-	\$	10,734	0.0%
#N/A	\$	3,282	\$	-	\$	-	\$	3,282	0.0%

ESSER III	\$	76,748	\$	-	\$	111,759	\$	(35,011)	145.6%
Summer High									
Discretionary									
GOB - 110, 210, 410	\$	49,011	\$	3,216	\$	15,134	\$	30,662	30.9%
Parental Involvement - 451005	\$	3,469	\$	572	\$	838	\$	2,059	24.1%
Title I.A - 451001	\$	99,271	\$	45,025	\$	23,155	\$	31,091	23.3%
Attndnce Incntve	\$	5,000	\$	-	\$	-	\$	5,000	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,930	\$	-	\$	803	\$	5,127	13.5%
Therapeutic School Alternative									
Discretionary									
GOB - 110, 210, 410	\$	30,376	\$	1,882	\$	4,051	\$	24,443	13.3%
Simon Endowmnt	\$	20,000	\$	2,436	\$	2,794	\$	14,770	14.0%
Attndnce Incntve	\$	1,000	\$	570	\$	-	\$	430	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,599	\$	-	\$	-	\$	1,599	0.0%
Vashon High									
Discretionary									
Comprehensive - 451020	\$	103,200	\$	3,000	\$	-	\$	100,200	0.0%
GOB - 110, 210, 410	\$	103,813	\$	27,564	\$	52,251	\$	23,998	50.3%
ITEF Fndtn Grnt	\$	4,965	\$	-	\$	-	\$	4,965	0.0%
Parental Involvement - 451005	\$	6,964	\$	897	\$	243	\$	5,824	3.5%
Title I.A - 451001	\$	74,031	\$	11,611	\$	41,581	\$	20,839	56.2%
#N/A	\$	25,000	\$	-	\$	-	\$	25,000	0.0%
Attndnce Incntve	\$	7,500	\$	-	\$	-	\$	7,500	0.0%
Discretionary - Extra Service									
Comprehensive - 451020	\$	7,719	\$	-	\$	-	\$	7,719	0.0%
GOB - 110, 210, 410	\$	14,988	\$	-	\$	13,736	\$	1,252	91.6%
Title I.A - 451001	\$	9,046	\$	-	\$	1,606	\$	7,440	17.7%
Walbridge Elementary									
Discretionary									
GOB - 110, 210, 410	\$	25,531	\$	13,044	\$	6,413	\$	6,074	25.1%

ITEF Fndtn Grnt	\$	24,494	\$	-	\$	-	\$	24,494	0.0%
Parental Involvement - 451005	\$	2,275	\$	-	\$	1,615	\$	660	71.0%
Title I.A - 451001	\$	17,116	\$	1,470	\$	15,554	\$	92	90.9%
Attndnce Incntve	\$	5,000	\$	719	\$	-	\$	4,281	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,111	\$	-	\$	3,380	\$	(269)	108.6%
ESSER III	\$	26,753	\$	-	\$	37,392	\$	(10,639)	139.8%

Wash Montessori Elementary

Discretionary									
GOB - 110, 210, 410	\$	54,399	\$	12,764	\$	36,857	\$	4,777	67.8%
Parental Involvement - 451005	\$	1,474	\$	-	\$	714	\$	760	48.4%
Title I.A - 451001	\$	52,644	\$	29,101	\$	23,231	\$	312	44.1%
Attndnce Incntve	\$	5,000	\$	-	\$	-	\$	5,000	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,864	\$	-	\$	587	\$	2,277	20.5%
ESSER III	\$	23,684	\$	-	\$	39,964	\$	(16,280)	168.7%

Wilkinson Early Childhood

Discretionary									
Fuel Up to 60	\$	2,184	\$	-	\$	1,994	\$	190	91.3%
GOB - 110, 210, 410	\$	52,464	\$	7,873	\$	35,408	\$	9,183	67.5%
Title I.A - 451001	\$	20,809	\$	-	\$	-	\$	20,809	0.0%
#N/A	\$	1,250	\$	-	\$	1,198	\$	52	95.9%
Attndnce Incntve	\$	5,000	\$	-	\$	-	\$	5,000	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,761	\$	-	\$	335	\$	2,426	12.1%
ESSER III	\$	43,599	\$	-	\$	62,292	\$	(18,694)	142.9%

Woerner Elementary

Discretionary									
GOB - 110, 210, 410	\$	74,456	\$	18,783	\$	30,768	\$	24,906	41.3%
Parental Involvement - 451005	\$	1,880	\$	845	\$	453	\$	583	24.1%
Title I.A - 451001	\$	105,330	\$	48,580	\$	37,994	\$	18,756	36.1%
Attndnce Incntve	\$	5,000	\$	-	\$	-	\$	5,000	0.0%

Discretionary - Extra Service									
GOB - 110, 210, 410	\$	4,829	\$	-	\$	2,520	\$	2,309	52.2%
ESSER III	\$	9,760	\$	-	\$	16,378	\$	(6,619)	167.8%
Woodward Elementary									
Discretionary									
GOB - 110, 210, 410	\$	51,158	\$	13,084	\$	37,654	\$	420	73.6%
MO Health Grant	\$	-	\$	-	\$	298	\$	(298)	0.0%
Parental Involvement - 451005	\$	3,688	\$	-	\$	2,248	\$	1,440	61.0%
Title I.A - 451001	\$	65,407	\$	31,149	\$	34,256	\$	2	52.4%
#N/A	\$	1,250	\$	-	\$	1,198	\$	52	95.9%
Attndnce Incntve	\$	5,000	\$	1,055	\$	-	\$	3,945	0.0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,693	\$	-	\$	404	\$	2,288	15.0%
ESSER III	\$	11,462	\$	-	\$	15,971	\$	(4,509)	139.3%
Yeatman Middle									
Discretionary									
Comprehensive - 451020	\$	78,482	\$	922	\$	51,784	\$	25,775	66.0%
Digital Promise-Vrzn	\$	4,000	\$	-	\$	2,589	\$	1,411	64.7%
GOB - 110, 210, 410	\$	51,162	\$	9,262	\$	42,911	\$	(1,011)	83.9%
Parental Involvement - 451005	\$	3,825	\$	-	\$	374	\$	3,451	9.8%
Title I.A - 451001	\$	50,615	\$	876	\$	25,639	\$	24,100	50.7%
Attndnce Incntve	\$	5,000	\$	1,980	\$	-	\$	3,020	0.0%
Discretionary - Extra Service									
Comprehensive - 451020	\$	17,000	\$	-	\$	3,630	\$	13,370	21.4%
Digital Promise-Vrzn	\$	20,625	\$	-	\$	17,873	\$	2,752	86.7%
GOB - 110, 210, 410	\$	2,597	\$	-	\$	3,369	\$	(772)	129.7%
Title I.A - 451001	\$	-	\$	-	\$	2,190	\$	(2,190)	0.0%
Grand Total	\$	11,304,115	\$	1,896,777	\$	5,120,854	\$	4,286,484	45.3%